

Part I – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions a student-centered education system that creates opportunities for all Idahoans to improve their quality of life.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the State Board of Education; delivers public elementary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. The State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The State Board of Education (Board) is established in the Idaho Constitution, Article IX, Section 2, the membership, powers and duties of which are then prescribed in Idaho statutes. Pursuant to Section 33-101, Idaho Code, the Board is charged with the general supervision, governance and control of all educational institutions and agencies supported in whole or in part by state funds. This includes public schools, colleges and universities, and the agencies of the Board: Office of the State Board of Education, Department of Education, Division of Career Technical Education, Idaho Public Television, Division of Vocational Rehabilitation, and the Idaho Public Charter School Commission. The Board and the agencies of the Board are charged with enforcing and implementing the education laws of the state. More specific responsibilities are identified throughout Idaho Code, Title 33.

The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of 26 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WIMU (Washington-Idaho-Montana-Utah) Veterinary Medicine Program
 - b) WWAMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) College of Eastern Idaho
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Career Technical Education

- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Idaho Public Charter School Commission
- 14) Special and Health Programs:
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs: University of Utah School of Medicine, Boise Internal Medicine Residency, Eastern Idaho Psychiatry, Eastern Idaho Regional Medical Center Residency Programs, Full Circle Health (formerly Family Medicine Residency of Idaho), Kootenai Clinic Family Medicine Coeur d'Alene Residency, and Western Idaho Psychiatry

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	\$5,552,900	7,761,000	8,582,900	9,428,100
Federal Grant	\$2,744,200	502,100	9,036,800 ¹	17,650,500
Misc. Revenue	\$7,223,300	7,831,900	6,924,400	6,963,300
Total	\$15,520,400	16,095,000	24,544,100	34,041,900
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$3,581,700	5,541,000	6,136,500	7,197,300
Operating Expenditures	\$9,220,700	8,979,000	6,924,400	3,884,300
Capital Outlay ²	\$54,600	0	6,152,400	6,238,700
Trustee/Benefit Payments	\$2,663,400	1,575,000	8,334,000	16,721,600
Total	\$15,520,400	16,095,000	24,544,100	34,041,900

Health Education Programs Revenue and Expenditures³

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
University of Utah	\$2,049,800	2,098,500	2,446,600	2,626,600
FCH - Boise	\$3,010,000	2,859,500	3,010,000	3,160,000
FMR - Kootenai	\$740,000	703,000	740,000	920,000
Boise Internal Medicine	\$845,000	850,200	895,000	1,075,000
Eastern Idaho Medical	\$1,005,000	1,714,700	2,165,000	2,525,000
Bingham Internal Medicine	\$635,000	0	0	0
Psych Residency	\$397,800	567,900	837,800	837,800
Total	\$7,110,200	8,793,800	10,094,400	11,144,400
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
University of Utah	\$2,049,800	2,098,500	2,446,600	2,626,600
FCH - Boise	\$3,010,000	2,859,500	3,010,000	3,160,000
FMR - Kootenai	\$740,000	703,000	740,000	920,000
Boise Internal Medicine	\$845,000	850,200	895,000	1,075,000
Eastern Idaho Medical	\$1,005,000	1,714,700	2,165,000	2,525,000
Bingham Internal Medicine	\$635,000	0 ⁴	0	0
Psych Residency	\$397,800	567,900	837,800	837,800
Total	\$7,110,200	8,793,800	10,094,400	11,144,400

¹ In fiscal year 2022, the State Board was designated as the passthrough entity for Governor's Emergency Education Relief (GEER) funding.

² No funds appropriated by legislature in fiscal year 2021. In 2022, new Governmental Accounting Standards Board requirement (GASB 87) shifted capitalized lease expenses from Operating Expenditures to Capital Outlay.

³ Revenue and Expenditures for WWAMI, Idaho Dental Education Program and WIMU Vet Med are reported in agency performance reports.

⁴ Lost accreditation, no funding provided.

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Student Aid Dollars				
• Atwell Parry Work Study Program	\$1,162,026	\$1,145,419	\$1,031,899	\$1,186,000
• Armed Forces and Public Safety Officer Scholarship	\$156,966	\$98,915	\$175,784	\$183,717
• GEAR UP Idaho Scholarship	\$2,697,098	\$3,061,617	\$1,960,264	\$1,070,698
• Opportunity Scholarship ²	\$20,610,953	\$19,829,119	\$19,900,569	\$20,265,683
• Opportunity Scholarship for Adult Learners	\$348,670	\$329,082	\$224,434	\$180,246
• Postsecondary Credit Scholarship	\$114,450	\$109,479	\$72,950	\$114,270
• Rural Teachers Incentive Program	0	0	0	\$740,265
Number of Scholarships Awarded				
• Armed Forces and Public Safety Officer Scholarship	12	9	13	13
• GEAR UP Idaho Scholarship	956	769	582	280
• Opportunity Scholarship ²	6,301	6,144	6,147	6122
• Opportunity Scholarship for Adult Learners	115	118	89	86
• Postsecondary Credit Scholarship	78	85	53	82
Public Postsecondary Annual Enrollment Headcount ³				
• Career Technical	5,300	5,031	4,913*	5,232
• Undergraduate	51,824*	51,875*	51,184	49,606
• Graduate	8,139	8,415	8,800	8,543
• Professional	427	550	527	490
Public Postsecondary Annual Credit Hours ³				
• Career Technical	113,353	104,258	103,493	103,874
• Undergraduate	1,352,498	1,309,349	1,314,077	1,328,597
• Graduate	141,527	145,520	149,496	145,184
• Professional	14,750	18,093	22,070	17,175
Public Postsecondary Annual Full-Time Equivalent Students ³				
• Career Technical	3,778	3,475	3,450	3,462
• Undergraduate	45,083	43,645	43,803	44,287
• Graduate	5,897	6,063	6,229	6,049
• Professional	447	565	545	513
Annual Advanced Opportunities Enrollment Headcount				
• Dual Credit ³	29,768*	27,130 *	29,482*	31,548
• AP Enrollment ⁴	7,936*	7,284*	7,757*	7,931
• AP Examinations ⁴	13,273*	11,916*	12,625*	13,041
Health Education Compacts ⁵				
• Idaho Sponsored Students Enrolled in University of Utah School of Medicine	40	40	40	39
Number of Residents in Training				
• FCH (Boise)	55	63	70	70
• Idaho State University FMR (Pocatello)	22	23	24	26
• Kootenai Clinic FMR (Coeur d'Alene)	18	18	19*	20

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
College Entrance Exams:				
• Number of Public School Seniors that Took the ACT During Their High School Years ⁶	3,246*	2,408*	2,806	2,103
• Number of Public School Seniors That Took the SAT During Their High School Years ⁴	19,687*	18,846*	19,542	21,705
Postsecondary Employee FTE ⁷				
• Faculty	1,917.02	1,937.22	1,902.12	1,883.50
• Executive/Administrative	133.98	139.49	132.77	129.58
• Managerial/Professional	1,336.05	1,446.70	1,463.30	1,471.38
• Classified	1,363.31	1,348.39	1,256.62	1,251.52
Percent of first-time, full-time freshman graduating within 100% of time ⁸ :				
• Two-year Institution	2018 2-Yr Cohort 2016 4-Yr Cohort 18.6%	2019 2-Yr Cohort 2017 4-Yr Cohort 22.1%	2020 2-Yr Cohort 2018 4-Yr Cohort 22.7%	NA**
• Four-year Institution	32.9%	35.2%	32.4%	

* Revised data to reflect accurate data in respective FYs.

**Not available until January 2024

¹ Preliminary numbers for most recent year, subject to change.

² Excludes students who were initially awarded a scholarship but received no actual funds due to tuition and fees being met by other grant or scholarship sources. Awarded dollars from fiscal reporting will not match publication reporting on annual academic years awards due to variant capture periods.

³ Advanced Opportunities, (AO) Annual report.

⁴ College Board: SAT data from Idaho SAT Suite of Assessments Annual Report; AP data from AP Program Participation and Performance Data. Completing a college entrance exam as a high school graduation requirement was waived for the classes of 2020, 2021 and 2022, and repealed in 2022.

⁵ WWAMI enrolled students reported in University of Idaho WWAMI Performance Report.

⁶ ACT, Inc.: ACT State Profile Report. Publication discontinued in FY21, availability inconsistent or delayed. Completing a college entrance exam as a high school graduation requirement was waived for the classes of 2020, 2021 and 2022, and repealed in 2022.

⁷ Four-year institutions; Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho; excluding adjuncts (who are contracted, non-benefitted employees with variable class load).

⁸ Variances in methodology for calculating enrollment numbers by each of the postsecondary institutions create discrepancies when numbers are aggregated at the state level for this measure. These discrepancies are being addressed and will be resolved by the FY 2023 reporting cycle.

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 1: EDUCATIONAL SYSTEM ALIGNMENT						
<i>Ensure that all components of the educational system are integrated and coordinated to maximize opportunities for all students.</i>						
1. Percent of postsecondary first time freshmen who graduated from an Idaho high school in the previous year requiring remedial education in math and language arts. <ul style="list-style-type: none"> • Two-year Institution <ul style="list-style-type: none"> ○ English ○ Math • Four-year Institution <ul style="list-style-type: none"> ○ English ○ Math Goal 1 Objective B II	actual	Class of 2019 15.3% 39.6%	Class of 2020 13.9% 29.9%	Class of 2021 13.1% 25.7%	Class of 2022 12.5% 18.9%	
	target	12%* 30.6%	10.6% 26.1%	13.9% 20.3%	9.7% 18.1%	
		Less than 55%	Less than 55%	Less than 55%	Less than 20%*	Less than 20%
		Less than 20%	Less than 20%	Less than 20%	Less than 20%	Less than 20%
Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 2: EDUCATIONAL READINESS						
<i>Provide a rigorous, uniform, and thorough education that empowers students to be lifelong learners and prepares all students to fully participate in their community and postsecondary and workforce opportunities.</i>						
2. High School Cohort Graduation Rate. Goal 2 Objective A III	actual	Class of 2020 82.1%	Class of 2021 80.1%	Class of 2022 79.9%	Class of 2023 N/A**	
	target	95%*	95%*	95%*	95%*	95%
3. Percentage of Idaho high school graduates meeting college placement/entrance exam college readiness benchmarks. <ul style="list-style-type: none"> • ACT⁶ • SAT³ Goal 2 Objective A IV	actual	Class of 2020 40%* 32%	Class of 2021 42% 31%*	Class of 2022 42% 30%	Class of 2023 45% 28%	
	target	60% 60%	60% 60%	60% 60%	60% 60%	60% 60%
4. Percent of high school graduates who enroll in a postsecondary institution within 12 months of graduation. Goal 2 Objective A VII	actual	Class of 2019 44%*	Class of 2020 45%*	Class of 2021 44%	Class of 2022 N/A**	
	target	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates	60% of Idaho High School Graduates
Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 3: EDUCATIONAL ATTAINMENT						
<i>Ensure Idaho’s public colleges and universities will award enough degrees and certificates to meet the education and forecasted workforce needs of Idaho residents necessary to survive and thrive in the changing economy.</i>						
5. Percentage of new full-time degree-seeking students who return (or who graduate) for second year in an Idaho postsecondary public institution. <ul style="list-style-type: none"> • Two-year Institution, New Student Goal 3 Objective A III	actual	59%	61%	58%	59%	
	target	75%	75%	75%	75%	75%
6. Percentage of new full-time degree-seeking students who return (or who graduate) for second year in an Idaho postsecondary public institution.	actual	67%	64%	57%	55%	

<ul style="list-style-type: none"> Two-year Institution, Transfer Goal 3 Objective A III	target	75%	75%	75%	75%	75%
7. Percentage of new full-time degree-seeking students who return (or who graduate) for second year in an Idaho postsecondary public institution. <ul style="list-style-type: none"> Four-year Institution, New Student Goal 3 Objective A III	actual	74%	72%	74%	75%	
	target	85%	85%	85%	85%	85%
8. Percentage of new full-time degree-seeking students who return (or who graduate) for second year in an Idaho postsecondary public institution. <ul style="list-style-type: none"> Four-year Institution, Transfer Goal 3 Objective A III	actual	77%	74%	74%	77%	
	target	85%	85%	85%	85%	85%

Performance Measure	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 4: WORKFORCE READINESS					
<i>Ensure the educational system provides an individualized environment that facilitates the creation of practical and theoretical knowledge leading to college and career readiness.</i>					
9. Percent of non - STEM to STEM baccalaureate degrees conferred in STEM fields Goal 4 Objective A III	actual	25%*	22.4%*	22%	24.3%
	target	25%	25%	25%	25%

*updated from previous PMR to reflect more accurate reporting

** not available until January 2024

Performance Measure Explanatory Notes

¹ Preliminary numbers for most recent year, subject to change.

² ACT, Inc.: ACT State Profile Report.

³ College Board: Idaho SAT Suite of Assessments Annual Report. Completing a college entrance exam as a high school graduation requirement was waived for the classes of 2020, 2021 and 2022, and repealed in 2022.

⁴ The American Community Survey (ACS) Public Use Microdata Sample (PUMS)

⁵ FY16 through FY18 reported values have been updated due to clarification on qualifying courses.

⁶ State Profile Report no longer published, percent of 12 grade test takers at college level. Completing a college entrance exam as a high school graduation requirement was waived for the classes of 2020, 2021 and 2022, and repealed in 2022.

⁷ Updated numbers, prior year calculated with inconsistent capture period

For More Information Contact

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Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Office of the State Board of Education



Director's Signature

8/31/2023

Date

Please return to:

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